

**The Budget utilization during FY 2020-21 is as under (in thousands):**

<b>Budget Allocation During FY 2020-21</b>	<b>67546</b>
<b>Expenditure During FY 2020-21</b>	<b>61700</b>

**The Budget utilization during FY 2021-22 is as under (in thousands):**

<b>Budget Allocation During FY 2021-22</b>	<b>70551</b>
<b>Expenditure During FY 2021-22</b>	<b>71615</b>